



# Capital Campaign Project Completion Timeline

*Timeline is based on estimated pledge fulfillment.*

## PHASE 1: CORNERSTONE PROJECTS (FALL & WINTER 2024 & 2025)

Replace Sacristy and Corridor Roof  
Install new HVAC System

*Caring for Our Facility*  
*Caring for God's Creation & Our Finite Resources*

## PHASE 2: BUILDING EXTERIOR, SAFETY, AND EVANGELISM (2025)

Exterior Renovations

*Caring for Our Facility*

- Replace Eaves
- Repaint Trim
- Reseal Church Windows

Replace Lighting Panel

*Caring for Our Facility*

Reseal and Re-Stripe Parking Lot

*Caring for Our Facility*

Southern Crossing Apartment Pledge Payment (1 of 2)

*Caring for God's Beloved Community*

Livestream & Website Upgrade

*Caring for One Another & Our Message*

## PHASE 3: WHEELCHAIR ACCESSIBILITY & CHURCH INTERIOR (2026)

Building & Restroom Accessibility

*Caring for One Another*

Interior Enhancements

*Caring for Our Facility*

- New Carpeting (Hallway & Church)
- Interior Church Painting
- Pew Cushions

Southern Crossing Pledge Payment (2 of 2)

*Caring for God's Beloved Community*

Loving Our Neighbors Fund Investment (\$15K)

*Caring for God's Beloved Community*

## PHASE 4: BASEMENT , EDUCATION WING, RITTER HALL (2027-2028)

Basement Renovations

*Caring for Our Facility*

- Painting
- Flooring

Acoustical Tile Ceilings (Education Wing)

*Caring for Our Facility*

Old Sacristy Roof Replacement

*Caring for Our Facility*

Water Filling Station

*Caring for God's Creation*

Ritter Hall

*Caring for Our Facility*

- Painting
- Flooring

Loving Our Neighbors Fund Investment (\$15K)

*Caring for God's Beloved Community*

Building & Ground Reserve Investment (\$45-50K)

*Caring for Our Facility*

*In the event of an emergency, project implementation is subject to change.*

*Pledges in excess of campaign expenses will be invested in the Endowment.*